

WORK PLAN FOR: Strengthening Capacities of the Environment and Natural Resources (ENR) Sector for Green Economy Transformation

PERIOD: Y1: 01 October to 31 December 2019

OCT NOV DEC

Output 1: ENR sector capacities enhanced to optimize and scale-up sustainable and climate resilient management of natural capital resources

Activities	Quarterly Activities	TIME FRAME			Indicators	Annual Target	Implementing Partner	Planned Budget	
		OCT	NOV	DEC				TOTAL (US\$)	TOTAL (RWF)
Output 3: National and local public institutions, CSOs, private sector/technical capacities are strengthened to effectively and efficiently manage green growth financing mechanisms									
Output Indicators: 1) Cumulative volume of finance [US\$ millions] mobilized through FONERWA for climate and environment purposes; 2) Fund disbursement proportion [%] to 1) CSO, 2) private sector, 3) public institutions; 3) Percentage of new quality proposals approved for funding 1) public sector 2) private sector 3) CSOs									
3.1 Organise technical inputs from subject matter specialists, including support to FONERWA on project design, implementation and monitoring to strengthen resource mobilization and new financing mechanisms and trainings	Pay consultants and hired skilled staff to support FONERWA who are working on project design implementation and monitoring to strengthen resource mobilization and new financing mechanisms and trainings	X	X	X	Cumulative volume of finance [US\$ millions] mobilized through FONERWA for climate and environment purposes	99	FONERWA	3,545	1,200,000
3.2 Develop five year domestic, bilateral and multi-lateral resource mobilization strategy	Pay Consultant/Pegassys to finalize five year domestic, bilateral and multi-lateral resource mobilization strategy	X	X	X	Fund disbursement proportion [%] to 1) CSO, 2) private sector, 3) public institutions	1) 7 2) 5 3) 82	FONERWA	5,000	1,000,000
3.3 Support FONERWA capacity for communication strategy development, communication and outreach services with particular support to quarterly call for proposal sessions	Pay Communication consultant and hired skilled staff (communication specialist) who are working on improving our communication and outreach services with particular support to quarterly call for proposal sessions	X	X	X	Percentage of new quality proposals approved for funding 1) public sector 2) private sector 3) CSOs	1) 8% 2) 3% 3) 3%	FONERWA	3,000	1,634,575
3.4 Roll out the programmatic approach through TA support to sectors in proposal development and Resource Mobilization	Pay call down consultants and skilled staff (M&E Specialist, program manager) to support different sectors in proposal development and Resource Mobilization	X	X	X	% of projects whose emerging lessons (both positive and negative) have been collated and disseminated by the FMT for knowledge sharing	80	FONERWA	2,000	1,400,000
3.5 Technical support to establish and maintain integrated web-based platform for FONERWA (MIS, website)	Pay the hired consultants to maintain integrated web-based platform for FONERWA (MIS, website)	X	X	X	% of active projects reporting data of sufficient quality to satisfy FONERWA monitoring and evaluation system	0.5	FONERWA	5,000	2,601,517
3.6 Establish a system to integrate knowledge Management within project cycle leveraging on the knowledge platform and best-practice exchange sessions	Pay consultants and contractual skilled staff to integrate Knowledge Management within project cycle leveraging on the knowledge platform and best-practice exchange sessions	X	X	X			FONERWA	1,000	915,000
3.7 Conduct annual review sessions, produce bi-annual reports and organize bi-annual portfolio review workshops to share progress and achievements of the fund with stakeholders	Organize a semestrial workshop to share progress and achievements of the implementing partners	X	X	X			FONERWA	5,000	2,601,517
3.8 Quality assurance and monitoring of FONERWA funded projects to improve the implementing status	Quality assurance and monitoring of FONERWA funded projects to improve the implementation status	X	X	X			FONERWA	25,545	11,943,308
Total Budget for Output 3								1,500	536,360
Project Management for FONERWA								1,500	536,360
M&E of project activities								4	
Project Management									
M&E Reports									
GRAND TOTAL								27,045	12,479,668

Date:

21/10/2019

Approved by:

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Rwanda Green Fund FONERWA

